

Energy Efficiency Program Activity by Town

8/10/26 3:32
Page 1 of 1

Town Name: TISBURY
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	-34,366.65	\$33,866.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,442.00	\$18,411.20	4	16,610.67	\$274,893.79	31	\$342,586.88	80.24%
A2b - Residential Conservation Services (RCS)	0.00	\$2,310.00	7	0.00	\$8,485.00	27	\$67,328.50	12.60%
A2c - Residential Retail	-3,177.63	\$9,960.00	14	1,601.68	\$121,593.49	51	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,466.05	3	0.00	\$8,836.31	4	\$0.00	0.00%
Res Subtotal	-5,335.63	\$44,041.00	29.00	-16,154.31	\$447,674.59	118	\$409,915.38	
Res % of Total	272.09%	73.09%	82.86%	101.16%	49.12%	78.15%	56.77%	
B1a - Income Eligible Coordinated Delivery	2,199.03	\$15,991.16	5	-9,103.55	\$382,664.12	24	\$100,715.87	379.94%
IE Subtotal	2,199.03	\$15,991.16	5.00	-9,103.55	\$382,664.12	24	\$100,715.87	
IE % of Total	-112.14%	26.54%	14.29%	57.01%	41.98%	15.89%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,253.13	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	6,364.00	\$78,069.55	4	\$211,396.77	36.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	\$225.00	1	2,924.24	\$780.00	4	\$0.00	0.00%
C&I Subtotal	1,175.62	\$225.00	1.00	9,288.24	\$81,102.68	9	\$211,396.77	
C&I % of Total	-59.95%	0.37%	2.86%	-58.16%	8.90%	5.96%	29.28%	
Total	-1,960.98	\$60,257.16	35	-15,969.62	\$911,441.39	151	\$722,028.01	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.